

<b>LEA: Mechanicville City School District</b>	<b>FOR TITLE: ARP</b>
<b>BEDSCODE: 521200050000</b>	

**BUDGET NARRATIVE**

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<p>2021-2022 Amanda Knaggs - Afterschool Art Expression Club Jr/Sr High School - 1x per week - for 40 weeks @ \$30 per day for a total of \$1,200 per year. Art Expression club will focus on literacy and social emotional skills through art expression.</p> <p>2022-2023 Amanda Knaggs - Afterschool Art Expression Club Jr/Sr High School - 1x per week - for 40 weeks @ \$30 per day for a total of \$1,200 per year. . Art Expression club will focus on literacy and social emotional skills through art expression.</p> <p>2023-2024 Amanda Knaggs - Afterschool Art Expression Club Jr/Sr High School - 1x per week - for 40 weeks @ \$30 per day for a total of \$1,200 per year. . Art Expression club will focus on literacy and social emotional skills through art expression.</p> <p>2021- 2022 Tim Schlegel - Middle School Science AfterschoolClub - 2x per week- 40 weeks - \$31.25 per day for a total of \$1,200 per year. The Middle School Science Club will utilize science based inquiry with students to explore, investigate and active prior knowledge as well as apply new knowledge.</p> <p>2022-2023 Tim Schlegel - Middle School Science AfterschoolClub - 2x per week- 40 weeks - \$31.25 per day for a total of \$1,200 per year. The Middle School Science Club will utilize science based inquiry with students to explore, investigate and active prior knowledge as well as apply new knowledge.</p> <p>2023-2024 Tim Schlegel - Middle School Science AfterschoolClub - 2x per week- 40 weeks - \$31.25 per day for a total of \$1,200 per year. The Middle School Science Club will utilize science based inquiry with students to explore, investigate and active prior knowledge as well as apply new knowledge.</p> <p>2021- 2022 Jen Seymour - Jr/Sr High SchoolOlympics of the Visual Arts afterschool Club- 2x per week- 40 weeks - \$31.25 per day for a total of \$ 2,500 per year. The Olympics of the Visual Arts presents a series of design problems that require utilizing historical references, brainstorming, problem solving, and creative solutions. There are two forms of problem solving. One is a long-term problem that will require research, planning, and creativity, and is completed prior to the State Competition. The other form of problem will be a short-term or spontaneous solution and is completed on-demand during the State Competition. The long-term problem categories this year are: Architecture, Photography, Fashion Design, Sculpture, Painting, Drawing, Illustration, and Jewelry Design. The problem in each category has performance standards to meet through the visual arts. Problems are frequently presented within a general theme.</p> <p>2022- 2023Jen Seymour - Jr/Sr High SchoolOlympics of the Visual Arts afterschool Club- 2x per week- 40 weeks - \$31.25 per day per day for a total of \$ 2,500 per year.</p>

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2021-2022 Beth Kuzmich - Jr/Sr High School No Place for Hate Afterschool Club - 1x per week- for 40 weeks @ \$30 per day for a total of \$1,200 per year. No Place for Hate is an initiative to create a welcoming community committed to stopping all forms of bias and bullying. No Place for Hate helps foster a culture of respect and create a safe, bully-free learning environment for students. The program is a student-led school climate improvement program that is tailored by the club to fit Mechanicville's unique culture and needs. The origins of ADL's anti-bias programs date back to 1985, when ADL and WCVB-TV in Boston initiated the A World of Difference® campaign, a series of education and media-driven programs designed to combat prejudice and create effective tools to address these issues in the classroom and community.

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2021- 2022 Beth Kuzmich- Jr/Sr High School Homework Buddies Mentoring Afterschool Club - 2x per week- 40 weeks - \$31.25 per day for a total of \$ 2,500 per year. Utilizing methods from the Center for Evidence-Based Mentoring students will be trained in the peer mentor model and mentor younger students. The goal of the programs is to improve the well-being of students and provide a role model that can support the students academically, socially and/or personally. This goal will be accomplished

through communication and activities including homework help, organizational skill development, and social emotional activities.

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2021-2022 Brittany Grimaldi - Elementary Mindful Moments Wellness Elementary afterschool Club- 1x per week - 40 weeks @ \$30 per day for a total of \$1,200 a day. The Mindful Moments Wellness Elementary afterschool Club will provide students tools and skills for peaceful conflict resolution, improved focus and concentration, greater control and awareness of thoughts and emotions, improved self-regulation, as well as stress reduction and relaxation. The curriculum for these classes is based on yoga, meditation, breathing, tai-chi, centering, and other mindfulness techniques.

2021- 2022 Stacy Glass - Elementary No Place for Hate Afterschool Club - 1x per week - 40 weeks @ \$30 per day for a total of \$1,200 per year. No Place for Hate is an initiative to create a welcoming community committed to stopping all forms of bias and bullying. No Place for Hate helps foster a culture of respect and create a safe, bully-free learning environment for students. The program is a student-led school climate improvement program that is tailored by the club to fit Mechanicville's unique culture and needs. The origins of ADL's anti-bias programs date back to 1985, when ADL and WCVB-TV in Boston initiated the A World of Difference® campaign, a series of education and media-driven programs designed to combat prejudice and create effective tools to address these issues in the classroom and community.

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2021- 2022 Tierny Crone - Academic Tutoring Social Studies & English - 3 days a week for 24 weeks @ \$39.66 per day for a total of \$2,800 per year. Academic Tutoring support will be provided in the areas of Social Studies and English to students in a smaller learning environment after school to address the needs and goals of students. During the sessions students will receive the following support assistance with homework, projects, test preparation, research or any additional applicable academic task, In addition skills will be taught to students to improve academic performance, including study strategies, and note taking skills. Students struggling with course content as well as students returning from Mandatory Quarantine will be provided the academic tutoring sessions.

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2021-2022 Marissa Cerkowski - Academic Tutoring 2nd and 3rd grade - 3 days a week for 24 weeks @ \$39.66 per day for a total of \$2,800 per year. Academic Tutoring support will be provided to students in a smaller learning environment after school to address the needs and goals of students. During the sessions students will receive the following support assistance with homework, projects, test preparation, research or any additional applicable academic task, In addition skills will be taught to students to improve academic performance, including study strategies, and note taking skills. Students struggling with course content as well as students returning from Mandatory Quarantine will be provided the academic tutoring sessions.

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2021-2022 James Behret - Academic Tutoring grades 4th and 5th a week for 15 weeks 1 day per week @ \$39.66 per day for a total of \$600 a year. Academic Tutoring support will be provided to students in a smaller learning environment after school to address the needs and goals of students. Students struggling with course content as well as students returning from Mandatory Quarantine will be provided the academic tutoring sessions.

2021- 2022 Melissa Salvadore - Academic Tutoring Grade 6 - 3 days a week for 24 weeks @\$39.66 for a total of \$2,880 per year. Academic Tutoring support will be provided to students in a smaller learning environment after school to address the needs and goals of students. During the sessions students will receive the following support assistance with homework, projects, test preparation, research or any additional applicable academic task, In addition skills will be taught to students to improve academic performance, including study strategies, and note taking skills. Students struggling with course content as well as students returning from Mandatory Quarantine will be provided the academic tutoring sessions.

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2021-2022 PPS AfterSchool Office Hours for SEL check ins with students - Marina Maxwell 10 hours per year at \$ 50.19 for a total of \$500 per year. AfterSchool Office Hours for SEL check ins with students will provide students social emotional resources while on mandatory quarantine or for those students who have suffered a loss. Social Emotional support and resources will be shared with students including coping strategies, journaling, mediation, and expression.

2021-2022 PPS AfterSchool Office Hours for SEL check-ins with students - Aleece Behr- 10 hours per year @ \$50.19 per hour for a total of \$500 per year. AfterSchool Office Hours for SEL check ins with students will provide students social emotional resources while on mandatory quarantine or for those students who have suffered a loss. Social Emotional support and resources will be shared with students including coping strategies, journaling, mediation, and expression.

	<p>2021-2022 PPS AfterSchool Office Hours for SEL check ins with students - Jeremy Austin- 10 hours per year @50.19 per hour for a total of \$500 per year. AfterSchool Office Hours for SEL check ins with students will provide students social emotional resources while on mandatory quarantine or for those students who have suffered a loss. Social Emotional support and resources will be shared with students including coping strategies, journaling, mediation, and expression.</p> <p>2021-2022 PPS AfterSchool Office Hours for SEL check ins with students - Lexi Russel 10 hours per year @ 50.19 per hour for a total of \$500 per year. AfterSchool Office Hours for SEL check ins with students will provide students social emotional resources while on mandatory quarantine or for those students who have suffered a loss. Social Emotional support and resources will be shared with students including coping strategies, journaling, mediation, and expression.</p> <p>Set aside for additional tutoring needs for 2021-2022 through 2023-2024 for a total of 112 hours at \$39.66 per hour for a total of \$4,460. Academic Tutoring support will be provided to students in a smaller learning environment after school to address the needs and goals of students. During the sessions students will receive the following support assistance with homework, projects, test preparation, research or any additional applicable academic task, In addition skills will be taught to students to improve academic performance, including study strategies, and note taking skills. Students struggling with course content as well as students returning from Mandatory Quarantine will be provided the academic tutoring sessions.</p>
<p><b>Code 16</b> <i>Support Staff Salaries</i></p>	
<p><b>Code 40</b> <i>Purchased Services</i></p>	
<p><b>Code 45</b> <i>Supplies and Materials</i></p>	<p><i>2 sets containing 10 Yoga mats for a total of \$200 Mindbody wellness yoga activities to be used in the Mindful Moments Wellness Elementary After-school club.</i></p> <p><i>Assorted Art Supplies for Afterschool Art Expression Club Jr/Sr High School. Approximately 50 students participate in this club and it will run for three years. Anticipated supplies are listed below, we have budgeted \$22 per student for each year. \$22 x 50 students x 3 years = \$3,300</i></p> <p>Nails [all \$30]  Cardboard  Paper  String  Shrinky Dink Sheets [\$14]  Colored Pencils  Sharpie Markers  Keychain Supplies [all \$19]  Earring Supplies</p>

	<p>Necklace Supplies  Paint [\$30]  Canvas / Wood [\$20]  Brushes [\$12]  Leaf/Glitter {\$6}  Wood Ornaments [\$46]  Paint &amp; Brushes  Ceramics [\$21]  Crochet Hooks (size 6mm) [\$61.25]  Yarn [\$50]  Needles [\$2.76]  Crochet Hooks (size 9mm) [\$73.75]  Yarn [\$72]  Buttons [\$11]  Twine [\$7.64]  Wood Beads [\$29.95]  Fleece [\$98]  Fabric Scissors [\$29.70]  Ceramic Tiles + Cork Pad [\$72]  Sharpies (multi colors) [\$21.80]  Modge Podge [\$18]  Paint [\$26.02]  Embroidery Floss [\$12]  Tape [\$2.07]  Watercolor Paints [\$51.60]  Watercolor Paper [\$6.54]</p> <p>Assorted Art Supplies for Olympics of the Visual Arts clubs - approximately 40 students will participate in these clubs for threes years 40 students x 3 years x \$8.25 per student = \$987</p>
<p><b>Code 46</b>  <i>Travel Expenses</i></p>	



<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	<i>Social Security \$6,195</i> <i>Retirement New York State teachers \$8,340</i> <i>Total allocation: \$14,535</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	