

= Required Field

Local Agency Information			
<b>Funding Source:</b>	90% ARP ESSER - 5% State Reserve for Learning Loss		
<b>Report Prepared By:</b>	Jodi Birch		
<b>Agency Name:</b>	Mechanicville City School District		
<b>Mailing Address:</b>	25 Kinskern Ave		
	Street		
	Mechanicville	NY	12118
	City	State	Zip Code
<b>Telephone # of</b>	[ ]	<b>County:</b> Saratoga	
<b>Report Preparer:</b>	518-664-57274 ext 1100		
<b>E-mail Address:</b>	jbirch@mechanicville.org		
<b>Project Funding Dates:</b>	3/13/2020 Start	09/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li>   <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li>   <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li>   <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

## SALARIES FOR PROFESSIONAL STAFF

			Subtotal - Code 15	\$397,384
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
At Risk Coordinator - Bob Hughes 21-22	1.00	100,530.00	100,530	
At Risk Coordinator - Bob Hughes 22-23	1.00	105,053.85	105,054	
AIS Math - Krulls 22-23	1.00	95,481.00	95,481	
MTSS - Making core. Tier one instruction stronger and more differentiated for all learners - 40 teachers at \$200 per day x 1 day	40.00	\$200	8,000	
Navigating lagging skills as a school system through Tier One - 40 teachers at \$200 per day for 1 day	40.00	\$200	8,000	
Navigating lagging skills as a school system through Child Study Team - 40 teachers at \$200 per day X 1 day	40.00	\$200	8,000	
Growing Visible learners - 40 teachers at \$200 per day x 1 day	40.00	\$200	8,000	
Developing instruction rooter in Visible learning - 40 teachers at \$200 per day x 1 day	40.00	\$200	8,000	
2024-25 Summer School - 12 teachers for 23 days, 4 hours per day @ \$50.19 per hour, rounded up to meet allocation	12.00	\$4,617	56,319	

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## SALARIES FOR SUPPORT STAFF

Subtotal - Code 16			\$18,463
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
2024-25 Summer School - 4 bus drivers for 23 days, 4 hours per day X \$27.46 per hour	4.00	10,105.00	\$10,105
2024-25 Summer School - 4 teacher aids for 23 days, 4 hours per day X \$15.57 per hour	4.00	5,730.00	\$5,730
2024-25 Summer School - Nurse for 23 days, 4 hours per day X \$28.57 per hour	1.00	2,628.00	\$2,628

**Employee Benefits**

Subtotal - Code 80		\$84,149
Benefit		Proposed Expenditure
Social Security		\$31,743
Retirement	New York State Teachers	\$40,401
	New York State Employees	\$3,693
	Other - Pension	
Health Insurance		\$8,312
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

