

= Required Field

Local Agency Information

Funding Source: 90% ARP ESSER - 1% Comprehensive After School Grant

Report Prepared By: Jodi Birch

Agency Name: Mechanicville City School District

Mailing Address: 25 Kinskern Ave

Street

Mechanicville NY 12118

City State Zip Code

Telephone # of
Report Preparer: 518-664-57274 ext 1100

County: Saratoga

E-mail Address: jbirch@mechanicville.org

Project Funding Dates: 3/13/2020 09/30/2024
 Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$80,980
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
2021-2022 Amanda Knaggs - Afterschool Art Expression Club Jr/Sr High School - 1x per week - for 40 weeks @ \$30 per day	1.00	\$1,200	\$1,200
2022-2023 Amanda Knaggs - Afterschool Art Expression Club Jr/Sr High School - 1x per week - for 40 weeks @ \$30 per day	1.00	\$1,200	\$1,200
2023-2024 Amanda Knaggs - Afterschool Art Expression Club Jr/Sr High School - 1x per week - for 40 weeks @ \$30 per day	1.00	\$1,200	\$1,200
2021- 2022 Tim Schlegel - Middle School Science AfterschoolClub - 2x per week- 40 weeks - \$31.25 per day	1.00	\$2,500	\$2,500
2022-2023 Tim Schlegel - Middle School Science AfterschoolClub - 2x per week- 40 weeks - \$31.25 per day	1.00	\$2,500	\$2,500
2023-2024 Tim Schlegel - Middle School Science AfterschoolClub - 2x per week- 40 weeks - \$31.25 per day	1.00	\$2,500	\$2,500
2021- 2022 Jen Seymour - Jr/Sr High SchoolOlympics of the Visual Arts afterschool Club- 2x per week- 40 weeks - \$31.25 per day	1.00	\$2,500	\$2,500
2022- 2023Jen Seymour - Jr/Sr High SchoolOlympics of the Visual Arts afterschool Club- 2x per week- 40 weeks - \$31.25 per day	1.00	\$2,500	\$2,500
223-2024 Jen Seymour - Jr/Sr High SchoolOlympics of the Visual Arts afterschool Club- 2x per week- 40 weeks - \$31.25 per day	1.00	\$2,500	\$2,500
2021-2022 Beth Kuzmich - Jr/Sr High School No Place for Hate Afterschool Club - 1x per week- for 40 weeks @ \$30 per day	1.00	\$1,200	\$1,200
2022-2023 Beth Kuzmich - Jr/Sr High School No Place for Hate Afterschool Club - 1x per week- for 40 weeks @ \$30 per day	1.00	\$1,200	\$1,200
2023-2024 Beth Kuzmich - Jr/Sr High School No Place for Hate Afterschool Club - 1x per week- for 40 weeks @ \$30 per day	1.00	\$1,200	\$1,200
2021- 2022 Beth Kuzmich- Jr/Sr High School Homework Buddies Mentoring AfterschoolClub - 2x per week- 40 weeks - \$31.25 per day	1.00	\$2,500	\$2,500

2021- 2022 Beth Kuzmich - Jr/Sr High School Homework Buddies Mentoring Afterschool Club - 2x per week- 40 weeks - \$31.25 per day	1.00	\$2,500	\$2,500
2021- 2022 Beth Kuzmich- Jr/Sr High School Homework Buddies Mentoring Afterschool Club - 2x per week- 40 weeks - \$31.25 per day	1.00	\$2,500	\$2,500
2021- 2022 Kristin DiSienna - Jr/Sr High School No Place for Hate Afterschool Club - 1x per week - 40 weeks @ \$30 per day	100.00	\$1,200	\$1,200
2022-2023 Kristin DiSienna - Jr/Sr High School No Place for Hate Afterschool Club - 1x per week - 40 weeks @ \$30 per day	100.00	\$1,200	\$1,200
2023-2024 Kristin DiSienna - Jr/Sr High School No Place for Hate Afterschool Club - 1x per week - 40 weeks @ \$30 per day	100.00	\$1,200	\$1,200
2021-2022 Tracy Everleth - Elementary Olympics of the Visual Arts afterschool Club- 2x per week - 40 weeks - \$31.25	1.00	\$2,500	\$2,500
2022-2023 Tracy Everleth - Elementary Olympics of the Visual Arts afterschool Club- 2x per week - 40 weeks - \$31.25	1.00	\$2,500	\$2,500
2023-2024 Tracy Everleth - Elementary Olympics of the Visual Arts afterschool Club- 2x per week - 40 weeks - \$31.25	1.00	\$2,500	\$2,500
2021-2022 Brittany Grimaldi - Elementary Mindful Moments Wellness Elementary afterschool Club- 1x per week - 40 weeks @ \$30 per day	1.00	\$1,200	\$1,200
2022-2023 Brittany Grimaldi - Elementary Mindful Moments Wellness Elementary afterschool Club- 1x per week - 40 weeks @ \$30 per day	1.00	\$1,200	\$1,200
2023-2024 Brittany Grimaldi - Elementary Mindful Moments Wellness Elementary afterschool Club- 1x per week - 40 weeks @ \$30 per day	1.00	\$1,200	\$1,200
2021- 2022 Stacy Glass - Elementary No Place for Hate Afterschool Club - 1x per week - 40 weeks @ \$30 per day	1.00	\$1,200	\$1,200
2022-2023 Stacy Glass - Elementary No Place for Hate Afterschool Club - 1x per week - 40 weeks @ \$30 per day	1.00	\$1,200	\$1,200
2023-2024 Stacy Glass - Elementary No Place for Hate Afterschool Club - 1x per week - 40 weeks @ \$30 per day	1.00	\$1,200	\$1,200
2021- 2022 Tierny Crone - Academic Tutoring Social Studies & English - 3 days a week for 24 weeks @ \$39.66 per day	1.00	\$40	\$2,880

2022-2023 Tierny Crone - Academic Tutoring Social Studies & English - 3 days a week for 24 weeks @ \$39.66 per day	1.00	\$40	\$2,880
2023-2024 Tierny Crone - Academic Tutoring Social Studies & English - 3 days a week for 24 weeks @ \$39.66 per day	1.00	\$40	\$2,880
2021-2022 Marissa Cerkowski - Academic Tutoring 2nd and 3rd grade - 3 days a week for 24 weeks @\$39.66	1.00	\$40	\$2,880
2022-2023 Marissa Cerkowski - Academic Tutoring 2nd and 3rd grade - 3 days a week for 24 weeks @\$39.66	1.00	\$40	\$2,880
2023-2024 Marissa Cerkowski - Academic Tutoring 2nd and 3rd grade - 3 days a week for 24 weeks @\$39.66	1.00	\$40	\$2,880
2021-2022 James Behret - Academic Tutoring grades 4th and 5th a week for 15 weeks 1 day per week @ \$39.66 per day	1.00	\$40	\$600
2021- 2022 Melissa Salvadore - Academic Tutoring Grade 6 - 3 days a week for 24 weeks @\$39.66	1.00	\$40	\$2,880
2022-2023 Melissa Salvadore - Academic Tutoring Grade 6 - 3 days a week for 24 weeks @\$39.66	1.00	\$40	\$2,880
2023-2024 Melissa Salvadore - Academic Tutoring Grade 6 - 3 days a week for 24 weeks @\$39.66	1.00	\$40	\$2,880
2021-2022 PPS AfterSchool Office Hours for SEL checkins with students - Marina Maxwell 10 hours per year at \$ 50.19	1.00	\$50	\$500
2021-2022 PPS AfterSchool Office Hours for SEL checkins with students - Aleece Behr- 10 hours per year @ \$50.19 per hour	1.00	\$50	\$500
2021-2022 PPS AfterSchool Office Hours for SEL checkins with students - Jeremy Austin- 10 hours per year @50.19 per hour	1.00	\$50	\$500
2021-2022 PPS AfterSchool Office Hours for SEL checkins with students - Lexi Russel 10 hours per year @ 50.19 per hour	1.00	\$50	\$500
Set aside for additional tutoring needs :2021-22 through 2023-24; 112 hours @\$39.66 per hour	112.00	\$40	\$4,460

SUPPLIES AND MATERIALS

			Subtotal - Code 45	\$4,487
Description of Item	Quantity	Unit Cost	Proposed Expenditure	
Yoga Mats for Mindbody wellness afterschool program	2.00	\$98.99	\$200	
Assorted Art Supplies for Afterschool Art Expression Club Jr/Sr High School - approximately 50 students participate in this program and it runs for three years	150.00	\$22.00	\$3,300	
Assorted Art Supplies for Olympics of the visual arts clubs - approximately 40 students will participate in this club and it will run for three years	120.00	\$8.25	\$987	

Employee Benefits

Subtotal - Code 80		\$14,535
Benefit		Proposed Expenditure
Social Security		\$6,195
Retirement	New York State Teachers	\$8,340
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$80,980
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$4,487
Travel Expenses	46	
Employee Benefits	80	\$14,535
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code:	521200050000
Project #:	5883-21-2695
Contract #:	
Agency Name:	Mechanicville City School District

FOR DEPARTMENT USE ONLY		
Funding Dates:	_____ From _____	_____ To _____
Program Approval:	_____	Date: _____
<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12.7.21 [Signature]

Date	Signature
Bruce Potter - Superintendent _____ Name and Title of Chief Administrative Officer	

Finance: Logged _____ Approved _____ MIR _____