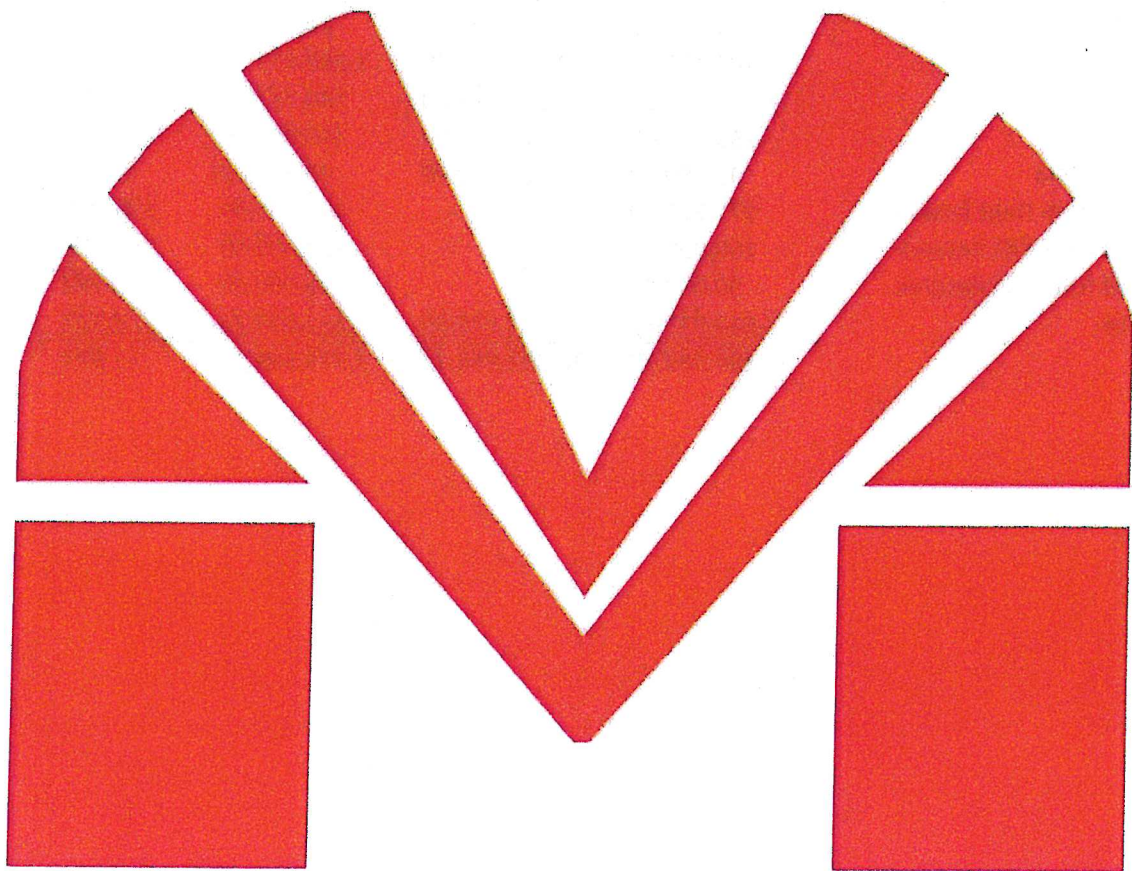


Mechanicville City School District
Proposed Expenditure Plan
Fiscal Year 2021-22
#OneMechanicville



**Mechanicville City School District
2021-22 Proposed Expenditure Summary**

| Expenditures | Proposed 2021-22 | Actual 2020-21 | \$ Difference | % Difference | % of Budget |
|---------------------|-----------------------------|---------------------------|--------------------------|-------------------------|------------------------|
| General Support | 3,179,245.98 | 2,978,139.74 | 201,106.24 | 6.75% | 10.01% |
| Instruction | 14,996,620.08 | 14,179,064.99 | 817,555.09 | 5.77% | 47.21% |
| Transportation | 1,747,872.95 | 1,619,262.17 | 128,610.78 | 7.94% | 5.50% |
| Employee Benefits | 5,961,264.76 | 6,155,159.34 | (193,894.58) | -3.15% | 18.76% |
| Debt Service | 3,683,542.00 | 3,261,359.48 | 422,182.52 | 12.94% | 11.59% |
| Interfund Transfers | 2,200,000.00 | 200,000.00 | 2,000,000.00 | 1000.00% | 6.93% |
| | 31,768,545.77 | 28,392,985.72 | 3,375,560.05 | 11.89% | 100% |

**Mechanicville City School District
2021-22 Proposed Revenue Summary**

| Revenues | Proposed 2021-22 | Actual 2020-21 | \$ Difference | % Difference | % of Budget |
|--------------------------------|-----------------------------|---------------------------|--------------------------|-------------------------|------------------------|
| Property Taxes | 14,127,295.00 | 14,127,295.00 | - | 0.00% | 44.47% |
| Payment in Lieu of Taxes | 254,565.00 | 234,252.92 | 20,312.08 | 8.67% | 0.80% |
| State Aid | 11,294,122.21 | 10,005,707.00 | 1,288,415.21 | 12.88% | 35.55% |
| Building Aid | 2,823,402.00 | 2,682,685.00 | 140,717.00 | 5.25% | 8.89% |
| Other Items | 235,000.00 | 275,000.00 | (40,000.00) | -17.02% | 0.87% |
| Interfund Transfers | 99,450.00 | 108,200.00 | (8,750.00) | -8.09% | 0.31% |
| Appropriated from Debt Reserve | 173,776.00 | - | 173,776.00 | 100.00% | 0.55% |
| Appropriated from ERS Reserve | 100,000.00 | - | 100,000.00 | 100.00% | 0.31% |
| Appropriated from TRS Reserve | 50,000.00 | - | 50,000.00 | 100.00% | 0.16% |
| Fund Balance | 2,610,935.56 | 959,845.80 | 1,651,089.76 | 172.02% | 8.22% |
| | 31,768,545.77 | 28,392,985.72 | 3,375,560.05 | 11.89% | 100% |

Mechanicville CSD

Budgeting Appropriation Status Report For 2021-2022 General Fund Budget (Detail) By ST3 Account

| Account | Description | 2021 - 22 Proposed Budget | 2020 - 21 Budget | Dollar Change |
|-------------|-------------------------------------|---------------------------------|---------------------|------------------|
| A1010.4 | Contractual And Other | 18,500.00 | 18,500.00 | 0.00 |
| A1010.45 | Materials And Supplies | 3,950.00 | 3,950.00 | 0.00 |
| A1010.49 | Boces Services | 6,133.50 | 5,550.00 | 583.50 |
| 1010 | BOARD OF EDUCATION * | 28,583.50 | 28,000.00 | 583.50 |
| A1040.16 | Noninstructional Salaries | 8,902.81 | 7,958.00 | 944.81 |
| A1040.4 | Contractual And Other | 4,120.00 | 4,120.00 | 0.00 |
| A1040.45 | Materials And Supplies | 400.00 | 400.00 | 0.00 |
| 1040 | DISTRICT CLERK * | 13,422.81 | 12,478.00 | 944.81 |
| A1060.4 | Contractual And Other | 2,200.00 | 2,200.00 | 0.00 |
| A1060.45 | Materials And Supplies | 300.00 | 300.00 | 0.00 |
| 1060 | DISTRICT MEETING * | 2,500.00 | 2,500.00 | 0.00 |
| 10 | ** | 44,506.31 | 42,978.00 | 1,528.31 |
| A1240.15 | Instructional Salaries | 190,872.00 | 187,200.00 | 3,672.00 |
| A1240.16 | Noninstructional Salaries | 58,955.25 | 56,977.00 | 1,978.25 |
| A1240.2 | Equipment | 1,000.00 | 1,000.00 | 0.00 |
| A1240.4 | Contractual And Other | 24,750.00 | 24,750.00 | 0.00 |
| A1240.45 | Materials And Supplies | 1,000.00 | 1,000.00 | 0.00 |
| 1240 | CHIEF SCHOOL ADMINISTRATOR * | 276,577.25 | 270,927.00 | 5,650.25 |
| 12 | ** | 276,577.25 | 270,927.00 | 5,650.25 |
| A1310.16 | Noninstructional Salaries | 194,725.00 | 187,085.42 | 7,639.58 |
| A1310.2 | Equipment | 1,000.00 | 1,000.00 | 0.00 |
| A1310.4 | Contractual And Other | 45,340.00 | 35,460.00 | 9,880.00 |
| A1310.45 | Materials And Supplies | 2,000.00 | 2,000.00 | 0.00 |
| A1310.49 | Boces Services | 43,705.00 | 44,430.00 | (725.00) |
| 1310 | BUSINESS ADMINISTRATION * | 286,770.00 | 269,975.42 | 16,794.58 |
| A1320.16 | Noninstructional Salaries | 2,000.00 | 2,000.00 | 0.00 |
| A1320.4 | Contractual And Other | 21,600.00 | 21,600.00 | 0.00 |
| 1320 | AUDITING * | 23,600.00 | 23,600.00 | 0.00 |
| A1325.16 | Noninstructional Salaries | 85,167.60 | 77,136.25 | 8,031.35 |
| A1325.4 | Contractual And Other | 1,000.00 | 1,000.00 | 0.00 |
| A1325.45 | Materials And Supplies | 500.00 | 500.00 | 0.00 |
| 1325 | TREASURER * | 86,667.60 | 78,636.25 | 8,031.35 |
| A1330.4 | Contractual And Other | 400.00 | 400.00 | 0.00 |
| 1330 | TAX COLLECTOR * | 400.00 | 400.00 | 0.00 |

Mechanicville CSD

Budgeting Appropriation Status Report For 2021-2022 General Fund Budget (Detail) By ST3 Account

| Account | Description | | 2021 - 22 Proposed Budget | 2020 - 21 Budget | Dollar Change |
|-------------|----------------------------------------------|----|---------------------------------|---------------------|-------------------|
| A1345.4 | Contractual And Other | | 5,600.00 | 5,800.00 | (200.00) |
| A1345.49 | Boces Services | | 5,230.00 | 5,230.00 | 0.00 |
| 1345 | PURCHASING | * | 10,830.00 | 11,030.00 | (200.00) |
| 13 | | ** | 408,267.60 | 383,641.67 | 24,625.93 |
| A1420.4 | Contractual And Other | | 70,001.00 | 50,000.00 | 20,001.00 |
| 1420 | LEGAL | * | 70,001.00 | 50,000.00 | 20,001.00 |
| A1430.4 | Contractual And Other | | 13,000.00 | 13,000.00 | 0.00 |
| A1430.45 | Materials And Supplies | | 0.00 | 0.00 | 0.00 |
| A1430.49 | Boces Services | | 2,868.24 | 2,812.00 | 56.24 |
| 1430 | PERSONNEL | * | 15,868.24 | 15,812.00 | 56.24 |
| A1460.45 | Materials And Supplies | | 700.00 | 700.00 | 0.00 |
| 1460 | RECORDS MANAGEMENT OFFICER | * | 700.00 | 700.00 | 0.00 |
| A1480.16 | Noninstructional Salaries | | 0.00 | 0.00 | 0.00 |
| A1480.49 | Boces Services | | 12,372.85 | 10,506.00 | 1,866.85 |
| 1480 | PUBLIC INFORMATION & SERVICES | * | 12,372.85 | 10,506.00 | 1,866.85 |
| 14 | | ** | 98,942.09 | 77,018.00 | 21,924.09 |
| A1620.16 | Noninstructional Salaries | | 664,004.56 | 638,555.86 | 25,448.70 |
| A1620.2 | Equipment | | 16,000.00 | 16,000.00 | 0.00 |
| A1620.4 | Contractual And Other | | 644,803.00 | 573,000.00 | 71,803.00 |
| A1620.45 | Materials And Supplies | | 10,000.00 | 10,000.00 | 0.00 |
| A1620.49 | Boces Services | | 41,508.00 | 33,392.00 | 8,116.00 |
| 1620 | OPERATION OF PLANT | * | 1,376,315.56 | 1,270,947.86 | 105,367.70 |
| A1621.2 | Equipment | | 15,000.00 | 15,000.00 | 0.00 |
| A1621.4 | Contractual And Other | | 220,523.00 | 220,523.00 | 0.00 |
| A1621.45 | Materials And Supplies | | 96,200.00 | 96,200.00 | 0.00 |
| 1621 | MAINTENANCE OF PLANT | * | 331,723.00 | 331,723.00 | 0.00 |
| A1670.4 | Contractual And Other | | 21,600.00 | 21,600.00 | 0.00 |
| A1670.45 | Materials And Supplies | | 22,000.00 | 22,000.00 | 0.00 |
| 1670 | CENTRAL PRINTING & MAILING | * | 43,600.00 | 43,600.00 | 0.00 |
| A1680.49 | Boces Services | | 209,105.17 | 184,880.21 | 24,224.96 |
| 1680 | CENTRAL DATA PROCESSING | * | 209,105.17 | 184,880.21 | 24,224.96 |

Mechanicville CSD

Budgeting Appropriation Status Report For 2021-2022 General Fund Budget (Detail) By ST3 Account

| Account | Description | | 2021 - 22 Proposed Budget | 2020 - 21 Budget | Dollar Change |
|-------------|-----------------------------------------------|------------|---------------------------------|---------------------|-------------------|
| 16 | | ** | 1,960,743.73 | 1,831,151.07 | 129,592.66 |
| A1910.4 | Unallocated Insurance | | 132,724.00 | 126,404.00 | 6,320.00 |
| 1910 | UNALLOCATED INSURANCE | * | 132,724.00 | 126,404.00 | 6,320.00 |
| A1950.4 | Assessments On School | | 18,000.00 | 18,000.00 | 0.00 |
| 1950 | ASSESSMENTS ON SCHOOL PROPERTY | * | 18,000.00 | 18,000.00 | 0.00 |
| A1964.4 | Refund On Real Property | | 0.00 | 0.00 | 0.00 |
| 1964 | REFUND ON REAL PROPERTY TAXES | * | 0.00 | 0.00 | 0.00 |
| A1981.49 | Boces Administrative | | 175,307.00 | 166,316.00 | 8,991.00 |
| 1981 | BOCES ADMINISTRATIVE COSTS | * | 175,307.00 | 166,316.00 | 8,991.00 |
| A1983.49 | Boces Capital Expenses | | 64,178.00 | 61,704.00 | 2,474.00 |
| 1983 | | * | 64,178.00 | 61,704.00 | 2,474.00 |
| 19 | | ** | 390,209.00 | 372,424.00 | 17,785.00 |
| 1 | | *** | 3,179,245.98 | 2,978,139.74 | 201,106.24 |
| A2010.15 | Instructional Salaries | | 79,081.95 | 76,685.56 | 2,396.39 |
| A2010.16 | Noninstructional Salaries | | 0.00 | 0.00 | 0.00 |
| A2010.4 | Contractual And Other | | 2,000.00 | 2,000.00 | 0.00 |
| A2010.45 | Materials And Supplies | | 2,000.00 | 2,000.00 | 0.00 |
| A2010.49 | Boces Services | | 4,522.95 | 0.00 | 4,522.95 |
| 2010 | CURRICULUM DEVEL & SUPERVISION | * | 87,604.90 | 80,685.56 | 6,919.34 |
| A2020.15 | Instructional Salaries | | 244,285.45 | 232,159.10 | 12,126.35 |
| A2020.16 | Noninstructional Salaries | | 129,001.56 | 127,561.91 | 1,439.65 |
| A2020.4 | Contractual And Other | | 14,000.00 | 14,000.00 | 0.00 |
| 2020 | SUPERVISION-REGULAR SCHOOL | * | 387,287.01 | 373,721.01 | 13,566.00 |
| A2060.4 | Contractual And Other | | 1,000.00 | 1,000.00 | 0.00 |
| A2060.49 | Boces Services | | 72,842.41 | 13,195.00 | 59,647.41 |
| 2060 | RESEARCH, PLANNING & EVALUAT | * | 73,842.41 | 14,195.00 | 59,647.41 |
| A2070.49 | Boces Services | | 71,109.50 | 40,422.10 | 30,687.40 |
| 2070 | INSERVICE TRAINING- INSTRUCTION | * | 71,109.50 | 40,422.10 | 30,687.40 |
| 20 | | ** | 619,843.82 | 509,023.67 | 110,820.15 |

Mechanicville CSD

Budgeting Appropriation Status Report For 2021-2022 General Fund Budget (Detail) By ST3 Account

| Account | Description | 2021 - 22 Proposed Budget | 2020 - 21 Budget | Dollar Change |
|-------------|-----------------------------------------------|---------------------------------|---------------------|--------------------|
| A2110.10 | Teacher Salaries, Pre Kind | 61,075.00 | 0.00 | 61,075.00 |
| A2110.12a | Teacher Salaries, Full Day K-3 | 1,385,013.00 | 1,380,134.00 | 4,879.00 |
| A2110.12b | Teacher Salaries 4-6 | 1,712,515.09 | 1,588,263.25 | 124,251.84 |
| A2110.13 | Teacher Salaries, 7-12 | 3,160,650.70 | 2,797,070.26 | 363,580.44 |
| A2110.14 | Substitute Teacher | 133,000.00 | 133,000.00 | 0.00 |
| A2110.16 | Noninstructional Salaries | 351,988.85 | 352,063.15 | (74.30) |
| A2110.2 | Equipment | 25,000.00 | 25,000.00 | 0.00 |
| A2110.4 | Contractual And Other | 75,000.00 | 103,000.00 | (28,000.00) |
| A2110.45 | Materials And Supplies | 70,750.00 | 70,750.00 | 0.00 |
| A2110.48 | Textbooks | 80,000.00 | 80,000.00 | 0.00 |
| A2110.49b | Other Boces Services - Non Lep | 173,871.43 | 213,376.60 | (39,505.17) |
| 2110 | TEACHING-REGULAR SCHOOL * | 7,228,864.07 | 6,742,657.26 | 486,206.81 |
| 21 | ** | 7,228,864.07 | 6,742,657.26 | 486,206.81 |
| A2250.15 | Instructional Salaries | 1,529,942.01 | 1,531,746.80 | (1,804.79) |
| A2250.16 | Noninstructional Salaries | 299,254.58 | 290,842.36 | 8,412.22 |
| A2250.2 | Equipment | 5,000.00 | 5,000.00 | 0.00 |
| A2250.4 | Contractual And Other | 305,050.00 | 314,270.00 | (9,220.00) |
| A2250.45 | Materials And Supplies | 10,000.00 | 10,000.00 | 0.00 |
| A2250.471 | Tuition Paid To Public | 0.00 | 23,000.00 | (23,000.00) |
| A2250.472 | Tuition - All Other | 510,000.00 | 750,200.00 | (240,200.00) |
| A2250.48 | Textbooks | 3,536.00 | 2,482.00 | 1,054.00 |
| A2250.49 | Boces Services | 1,519,024.00 | 1,295,851.00 | 223,173.00 |
| 2250 | PROGRAMS-STUDENTS W/ DISABIL * | 4,181,806.59 | 4,223,392.16 | (41,585.57) |
| A2280.49 | Boces Services | 370,050.00 | 377,310.00 | (7,260.00) |
| 2280 | OCCUPATIONAL EDUCATION * | 370,050.00 | 377,310.00 | (7,260.00) |
| 22 | ** | 4,551,856.59 | 4,600,702.16 | (48,845.57) |
| A2330.49a | Boces Services (Including Eq Att | 0.00 | 350.00 | (350.00) |
| 2330 | TEACHING-SPECIAL SCHOOLS * | 0.00 | 350.00 | (350.00) |
| 23 | ** | 0.00 | 350.00 | (350.00) |
| A2610.15 | Instructional Salaries | 93,312.00 | 94,664.00 | (1,352.00) |
| A2610.45 | Materials And Supplies | 4,900.00 | 4,900.00 | 0.00 |
| A2610.46 | School Library A/V Loan | 8,669.00 | 8,563.00 | 106.00 |
| A2610.49 | Boces Services | 82,867.00 | 77,412.17 | 5,454.83 |
| 2610 | SCHOOL LIBRARY & AUDIOVISUAL * | 189,748.00 | 185,539.17 | 4,208.83 |

Mechanicville CSD

Budgeting Appropriation Status Report For 2021-2022 General Fund Budget (Detail) By ST3 Account

| Account | Description | 2021 - 22 Proposed Budget | 2020 - 21 Budget | Dollar Change |
|-------------|----------------------------------------------|---------------------------------|---------------------|-------------------|
| A2630.15 | Instructional Salaries | 146,533.05 | 142,022.05 | 4,511.00 |
| A2630.16 | Noninstructional Salaries | 254,305.92 | 220,754.32 | 33,551.60 |
| A2630.2 | Equipment | 20,000.00 | 20,000.00 | 0.00 |
| A2630.22 | State-Aided Computer Hdware - Purchase | 21,285.00 | 21,285.00 | 0.00 |
| A2630.45 | Materials And Supplies | 20,000.00 | 20,000.00 | 0.00 |
| A2630.46 | State-Aided Computer Software | 70,777.00 | 20,503.00 | 50,274.00 |
| A2630.49 | Boces Services | 584,752.14 | 569,820.00 | 14,932.14 |
| A2630.4c | Contractual & Other (Not Aide Lease) | 46,807.00 | 50,000.00 | (3,193.00) |
| 2630 | COMPUTER ASSISTED * INSTRUCTION | 1,164,460.11 | 1,064,384.37 | 100,075.74 |
| 26 | ** | 1,354,208.11 | 1,249,923.54 | 104,284.57 |
| A2810.15 | Instructional Salaries | 182,877.20 | 176,061.50 | 6,815.70 |
| A2810.16 | Noninstructional Salaries | 20,876.00 | 19,540.33 | 1,335.67 |
| A2810.45 | Materials And Supplies | 3,000.00 | 3,000.00 | 0.00 |
| 2810 | GUIDANCE-REGULAR * SCHOOL | 206,753.20 | 198,601.83 | 8,151.37 |
| A2815.16 | Noninstructional Salaries | 126,098.06 | 121,232.55 | 4,865.51 |
| A2815.4 | Contractual And Other | 52,000.00 | 52,000.00 | 0.00 |
| A2815.45 | Materials And Supplies | 2,700.00 | 2,700.00 | 0.00 |
| 2815 | HEALTH SERVICES- * REGULAR SCHOOL | 180,798.06 | 175,932.55 | 4,865.51 |
| A2820.15 | Instructional Salaries | 231,083.50 | 161,844.88 | 69,238.62 |
| A2820.45 | Materials And Supplies | 1,500.00 | 1,500.00 | 0.00 |
| 2820 | PSYCHOLOGICAL SRVC- * REG SCHOOL | 232,583.50 | 163,344.88 | 69,238.62 |
| A2825.15 | Instructional Salaries | 138,783.00 | 87,700.00 | 51,083.00 |
| A2825.45 | Materials And Supplies | 1,000.00 | 1,000.00 | 0.00 |
| A2825.49 | Boces Services | 310.00 | 0.00 | 310.00 |
| 2825 | SOCIAL WORK SRVC- * REG SCHOOL | 140,093.00 | 88,700.00 | 51,393.00 |
| A2850.15 | Instructional Salaries | 63,075.00 | 63,075.00 | 0.00 |
| A2850.16 | Noninstructional Salaries | 3,500.00 | 3,500.00 | 0.00 |
| 2850 | CO-CURRICULAR ACTIV- * REG SCHL | 66,575.00 | 66,575.00 | 0.00 |
| A2855.15 | Instructional Salaries | 289,750.00 | 284,750.00 | 5,000.00 |
| A2855.16 | Noninstructional Salaries | 8,001.73 | 7,404.10 | 597.63 |
| A2855.2 | Equipment | 8,000.00 | 8,000.00 | 0.00 |
| A2855.4 | Contractual And Other | 60,100.00 | 60,100.00 | 0.00 |
| A2855.45 | Materials And Supplies | 23,000.00 | 23,000.00 | 0.00 |

Mechanicville CSD

Budgeting Appropriation Status Report For 2021-2022 General Fund Budget (Detail) By ST3 Account

| Account | Description | 2021 - 22 Proposed Budget | 2020 - 21 Budget | Dollar Change |
|-----------|---------------------------------------------|---------------------------------|---------------------|------------------|
| 2855 | INTERSCHOLATHLETICS * -REG SCHL | 388,851.73 | 383,254.10 | 5,597.63 |
| 28 | ** | 1,215,654.49 | 1,076,408.36 | 139,246.13 |
| 2 | *** | 14,970,427.08 | 14,179,064.99 | 791,362.09 |
| A5510.16a | Noninstructional Salaries Excl. Super. | 638,921.59 | 638,067.57 | 854.02 |
| A5510.16b | Noninstructional Salaries (Trans Supervi | 85,719.30 | 79,515.86 | 6,203.44 |
| A5510.2 | Equipment | 5,000.00 | 5,000.00 | 0.00 |
| A5510.21 | Purchase Of Buses | 298,185.72 | 197,500.00 | 100,685.72 |
| A5510.4 | Contractual And Other | 98,000.00 | 80,000.00 | 18,000.00 |
| A5510.45 | Materials And Supplies | 184,000.00 | 184,000.00 | 0.00 |
| A5510.49a | Boces Bus Driver Training | 2,745.00 | 3,616.00 | (871.00) |
| 5510 | DISTRICT TRANSPORTATION * | 1,312,571.61 | 1,187,699.43 | 124,872.18 |
| A5530.16 | Noninstructional Salaries | 121,376.24 | 117,690.74 | 3,685.50 |
| A5530.2 | Equipment | 5,000.00 | 5,000.00 | 0.00 |
| A5530.4 | Contractual And Other | 29,000.00 | 29,000.00 | 0.00 |
| A5530.45 | Materials And Supplies | 1,000.00 | 1,000.00 | 0.00 |
| 5530 | GARAGE BUILDING * | 156,376.24 | 152,690.74 | 3,685.50 |
| A5540.4 | Contract Transportation | 278,000.00 | 278,000.00 | 0.00 |
| 5540 | CONTRACT TRANSPORT * | 278,000.00 | 278,000.00 | 0.00 |
| A5581.49 | Transportation From Boces | 925.10 | 872.00 | 53.10 |
| 5581 | TRANSPORTATION FROM * BOCES | 925.10 | 872.00 | 53.10 |
| 55 | ** | 1,747,872.95 | 1,619,262.17 | 128,610.78 |
| 5 | *** | 1,747,872.95 | 1,619,262.17 | 128,610.78 |
| A9010.8 | State Retirement | 404,614.57 | 404,614.57 | 0.00 |
| 9010 | STATE RETIREMENT * | 404,614.57 | 404,614.57 | 0.00 |
| A9020.8 | Teachers' Retirement | 867,096.70 | 805,787.53 | 61,309.17 |
| 9020 | TEACHERS' RETIREMENT * | 867,096.70 | 805,787.53 | 61,309.17 |
| A9030.8 | Social Security | 939,440.00 | 860,822.22 | 78,617.78 |
| 9030 | SOCIAL SECURITY * | 939,440.00 | 860,822.22 | 78,617.78 |
| A9040.8 | Workers' Compensation | 104,559.00 | 104,624.00 | (65.00) |

Mechanicville CSD

Budgeting Appropriation Status Report For 2021-2022 General Fund Budget (Detail) By ST3 Account

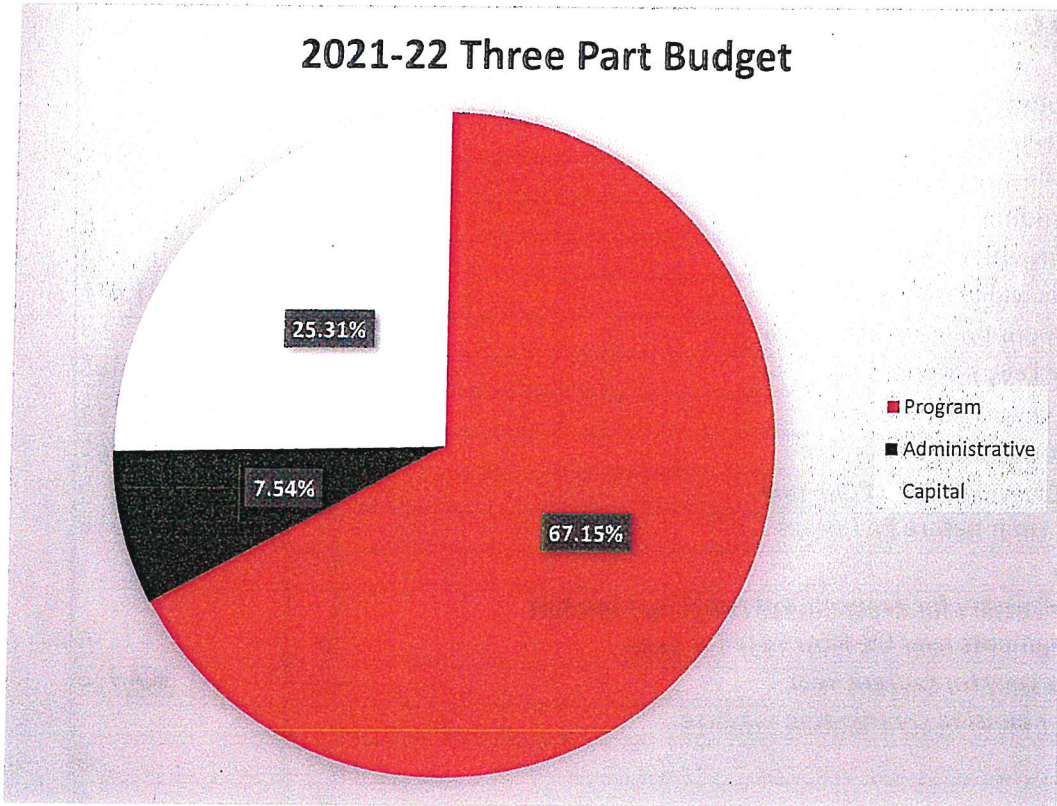
| Account | Description | | 2021 - 22 Proposed Budget | 2020 - 21 Budget | Dollar Change |
|-------------|-------------------------------------------|----|---------------------------------|---------------------|-----------------------|
| 9040 | WORKERS' COMPENSATION | * | 104,559.00 | 104,624.00 | (65.00) |
| A9050.8 | Unemployment Insurance | | 50,000.00 | 15,000.00 | 35,000.00 |
| 9050 | UNEMPLOYMENT INSURANCE | * | 50,000.00 | 15,000.00 | 35,000.00 |
| A9055.8 | Disability Insurance | | 805.97 | 15,000.00 | (14,194.03) |
| 9055 | DISABILITY INSURANCE | * | 805.97 | 15,000.00 | (14,194.03) |
| A9060.8 | Hospital, Medical And Dental | | 3,594,748.52 | 3,949,311.02 | (354,562.50) |
| 9060 | HOSPITAL, MEDICAL & DENTAL INS | * | 3,594,748.52 | 3,949,311.02 | (354,562.50) |
| 90 | | ** | 5,961,264.76 | 6,155,159.34 | (193,894.58) |
| AL9710.6 | Serial Bonds - Public Lib. | | 90,000.00 | 85,000.00 | 5,000.00 |
| AL9710.7 | Serial Bonds - Public Lib. | | 9,450.00 | 23,200.00 | (13,750.00) |
| 9710 | DEBT SERVICE-SERIAL BONDS | * | 99,450.00 | 108,200.00 | (8,750.00) |
| A9711.6 | Serial Bonds - School | | 2,600,000.00 | 1,205,000.00 | 1,395,000.00 |
| A9711.7 | Serial Bonds - School | | 774,455.00 | 252,537.50 | 521,917.50 |
| 9711 | | * | 3,374,455.00 | 1,457,537.50 | 1,916,917.50 |
| A9731.6 | Bond Anticipation Notes School | | 0.00 | 685,000.00 | (685,000.00) |
| A9731.7 | Bond Anticipation Notes School | | 0.00 | 738,075.00 | (738,075.00) |
| 9731 | | * | 0.00 | 1,423,075.00 | (1,423,075.00) |
| A9732.6 | Bond Anticipation Notes Bus | | 121,193.00 | 150,000.00 | (28,807.00) |
| A9732.7 | Bond Anticipation Notes Bus | | 3,250.00 | 11,160.00 | (7,910.00) |
| 9732 | | * | 124,443.00 | 161,160.00 | (36,717.00) |
| A9789.6 | Other Debt (Specify) | | 108,270.00 | 104,243.84 | 4,026.16 |
| A9789.7 | Other Debt (Specify) | | 3,117.00 | 7,143.14 | (4,026.14) |
| 9789 | | * | 111,387.00 | 111,386.98 | 0.02 |
| 97 | | ** | 3,709,735.00 | 3,261,359.48 | 448,375.52 |
| A9901.93 | Transfer To School Food | | 130,000.00 | 130,000.00 | 0.00 |
| A9901.95 | Transfer To Special Aid | | 70,000.00 | 70,000.00 | 0.00 |
| 9901 | TRANSFER TO OTHER FUNDS | * | 200,000.00 | 200,000.00 | 0.00 |
| A9950.9 | Transfer To Capital Funds | | 2,000,000.00 | 0.00 | 2,000,000.00 |

Mechanicville CSD

Budgeting Appropriation Status Report For 2021-2022 General Fund Budget (Detail) By ST3 Account

| Account | Description | 2021 - 22 Proposed Budget | 2020 - 21 Budget | Dollar Change |
|---------|----------------------|---------------------------------|----------------------|---------------------|
| 9950 | * | 2,000,000.00 | 0.00 | 2,000,000.00 |
| 99 | ** | 2,200,000.00 | 200,000.00 | 2,000,000.00 |
| 9 | *** | 11,870,999.76 | 9,616,518.82 | 2,254,480.94 |
| | Grand Totals: | 31,768,545.77 | 28,392,985.72 | 3,375,560.05 |

Mechanicville City School District
 Three Part Budget Presentation



| Component | 2020-21 | Percentage | 2021-22 | Percentage | Dollar Difference |
|----------------|-------------------|-------------|-------------------|-------------|-------------------|
| Program | 20,464,894 | 72.08% | 21,331,200 | 67.15% | 866,306 |
| Administrative | 2,512,317 | 8.85% | 2,395,358 | 7.54% | (116,958) |
| Capital | 5,415,775 | 19.07% | 8,041,987 | 25.31% | 2,626,213 |
| Total | 28,392,986 | 100% | 31,768,546 | 100% | 3,375,560 |

| Mechanicville City School District | | |
|--------------------------------------------------------------------------------------------------------|---|-------------------|
| Tax Cap Calculation | | |
| | | |
| Fiscal Year Ending | | 2022 |
| | | |
| Tax Levy Limit (Cap) before Exclusions | | |
| Tax Levy Prior Year | | 14,127,295 |
| Prior Year Reserve Offset | + | 0 |
| Reserve Amount | + | 0 |
| Tax Base Growth Factor | X | 1.0133 |
| PILOTS Receivable Prior Year | + | 221,827 |
| Tort/Judgment Exclusion Prior Year | - | 0 |
| Capital Tax Levy for Prior Year | - | 515,465 |
| Allowable Levy Growth Factor | X | 1.0123 |
| PILOTS Receivable Current Year | - | 254,565 |
| Available Carryover from Prior Year | + | 0 |
| Total Levy Limit before Exclusions | | 13,939,450 |
| Exclusions | | |
| Tax levy necessary for expenditures resulting from tort orders/judgments over 5% Prior Year Tax Levy | + | 0 |
| Capital Tax Levy for Current Year | + | 904,715 |
| Tax levy for pension contribution expense | | |
| TRS | + | 0 |
| ERS | + | 0 |
| Total Exclusions | | 904,715 |
| Total Tax Levy Limit, Adjusted for Transfers Plus Exclusions | | 14,844,165 |
| Reserve Amount Used to Reduce Current Year Levy | | 0 |
| Proposed Levy for Current Year, Net of Reserve | | 14,127,295 |
| Total Tax Levy Limit Adjusted for Transfers Plus Exclusions compared to the Prior Year Tax Levy | | 5.07% |
| Difference between Tax Levy Limit Plus Exclusions and Current Year Proposed Levy | | 716,870 |
| Planning to Override the Cap | | No |

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name: JODI BIRCH
Preparer's Telephone Number: 518-664-5727

| <u>Shaded Fields Will Calculate</u> | Budgeted 2020-21 (A) | Proposed Budget 2021-22 (B) | Percent Change (C) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------|--------------------------|
| Total Budgeted Amount, not including Separate Propositions | 28,392,986 | 31,768,546 | 11.89 % |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ | 14,127,295 | 14,127,295 | |
| B. Tax Levy to Support Library Debt, if Applicable | | | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ² | | | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | | | |
| E. Total Proposed School Year Tax Levy (A+B+C-D) | 14,127,295 | 14,127,295 | 0.00 % |
| F. Permissible Exclusions to the School Tax Levy Limit | 515,465 | 881,772 | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³ | 13,611,830 | 13,939,450 | |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) | 13,611,830 | 13,245,523 | |
| I. Difference: (G-H);(negative value requires 60.0% voter approval) ² | 0 | 693,927 | |
| Public School Enrollment | 1,360 | 1,354 | -0.44 % |
| Consumer Price Index | | | 1.23 % |

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2020-21 (D) | Estimated 2021-22 (E) |
|------------------------------------------------------------------------|-----------------------|--------------------------|
| Adjusted Restricted Fund Balance | 1,042,926 | 719,150 |
| Assigned Appropriated Fund Balance | 1,056,038 | 2,760,936 |
| Adjusted Unrestricted Fund Balance | 5,051,262 | 4,922,626 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 17.79 % | 15.50 % |

Schedule of Reserve Funds

| Reserve Type | Reserve Name | Reserve Description * | 3/31/21 Actual Balance | 6/30/21 Estimated Ending Balance | Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)** |
|--------------|--------------|-----------------------|---------------------------|-------------------------------------|---------------------------------------------------------------------------------------------|
|--------------|--------------|-----------------------|---------------------------|-------------------------------------|---------------------------------------------------------------------------------------------|

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

| | | | | | |
|------------------------------------|----------------------|---------------------------------------------------------------------------------------------------|----------------------|----------------------|-------------------------------------------|
| Capital | | For the cost of any object or purpose for which bonds may be issued. | <input type="text"/> | <input type="text"/> | |
| Repair | | For the cost of repairs to capital improvements or equipment. | <input type="text"/> | <input type="text"/> | |
| Workers Compensation | | For self-insured Workers Compensation and benefits. | <input type="text"/> | <input type="text"/> | |
| Unemployment Insurance | | For reimbursement to the State Unemployment Insurance Fund. | <input type="text"/> | <input type="text"/> | |
| Reserve for Tax Reduction | | For the gradual use of the proceeds of the sale of school district real property. | <input type="text"/> | <input type="text"/> | |
| Mandatory Reserve for Debt Service | DEBT SERVICE RESERVE | For proceeds from the sale of district capital assets or improvement, restricted to debt service. | 173,776 | 258,900 | Appropriate \$173,766 to pay debt service |
| Insurance | | For liability, casualty, and other types of uninsured losses. | <input type="text"/> | <input type="text"/> | |
| Property Loss + (add) | | To cover property loss. | <input type="text"/> | <input type="text"/> | |
| Liability | | To cover incurred liability claims. | <input type="text"/> | <input type="text"/> | |

Tax Certiorari For tax certiorari settlements.

Reserve for Insurance Recoveries For unexpended proceeds of insurance recoveries at fiscal year end.

Employee Benefit Accrued Liability EBALR For accrued 'employee benefits' due to employees upon termination of service. No use in 21-22

Retirement Contribution ERS RESERVE For employer retirement contributions to the State and Local Employees' Retirement System. To fund ERS contributions

Reserve for Uncollected Taxes For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.

Single Other Reserve TRS RESERVE Employer retirement contributions to TRS To fund TRS Contributions

*** NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Form Due May 10, 2021

2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

| Title | Salary | Employee Benefits | Other Remuneration |
|------------------------------|---------|-------------------|--------------------|
| 1. Superintendent of Schools | 187,272 | 34,106 | |

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

| | | | | |
|-----|----------------------------------------|---------|--------|--|
| 2. | ASSISTANT SUPERINTENDENT FOR STEAM AND | 143,377 | 43,900 | |
| 3. | ASSISTANT SUPERINTENDENT FOR SCHOOL IM | 112,744 | 44,539 | |
| 4. | | | | |
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| 31. | | | | |
| 32. | | | | |

MECHANICVILLE CITY SD

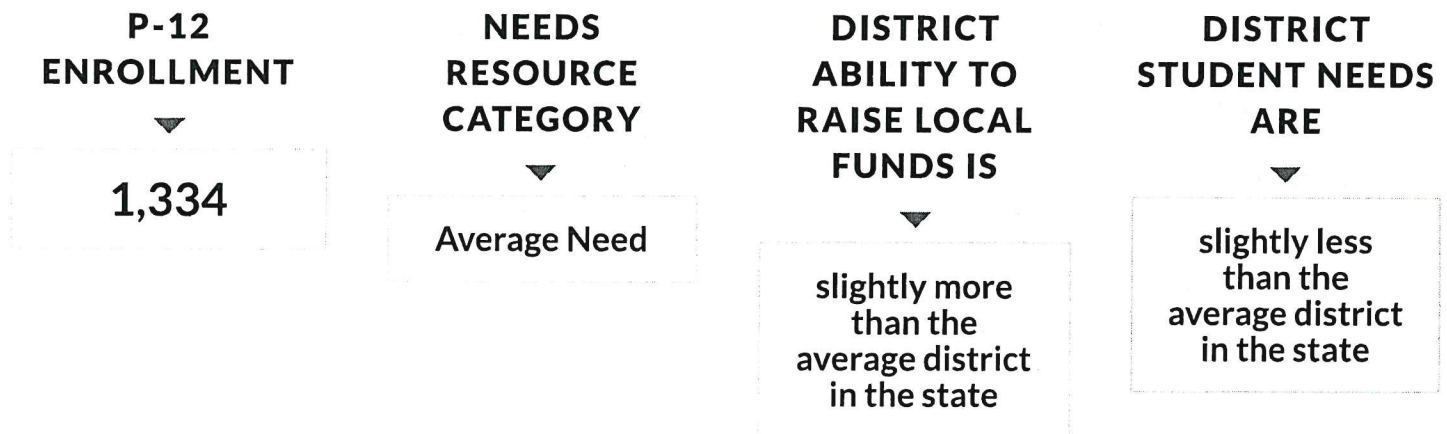
2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?



Student Demographics

| Enrollment | MECHANICVILLE CITY SD |
|----------------------------|-----------------------|
| All Students | 1,334 |
| Economically Disadvantaged | 41% |
| Students with Disabilities | 16% |
| English Language Learner | 0% |

» ? Help

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

| Report View One Per Pupil Expenditure Categories | MECHANICVILLE CITY SD |
|---------------------------------------------------------|-----------------------|
| » A. Instruction (A1 + A2 + A3 + A4) | \$8,743.26 |
| » B. Administration (B1 + B2 + B3) | \$723.05 |
| » C. All Other Spending (C1 + C2 + C3) | \$1,928.10 |
| D. Total School Level (A + B + C) | \$11,394.41 |
| » E. Central District Instruction (E1 + E2 + E3 + E4) | \$692.96 |
| » F. Central District Administration (F1 + F2 + F3) | \$1,425.67 |
| » G. All Other Central District Spending (G1 + G2 + G3) | \$3,036.88 |
| H. Total Central District Costs | \$5,155.50 |
| I. Total Spending (D + H) | \$16,549.91 |

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district

expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

| Report View Two Per Pupil Expenditure Categories | MECHANICVILLE CITY SD |
|-------------------------------------------------------|-----------------------|
| J. Total School Level Local/State Spending | \$11,115.68 |
| » K. Total School Level Federal Spending | \$278.73 |
| L. Total Central District Level Local/State Spending | \$4,929.78 |
| M. Total Central District Level Federal Spending | \$225.79 |
| N. Total District and School Spending (J + K + L + M) | \$16,549.99 |

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

| | |
|---|------------------------------------------------------------------------------------------------------------------|
| | Program Detail Areas |
| » | Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H) |

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

| District Expenditures Excluded | MECHANICVILLE CITY SD |
|--------------------------------|------------------------|
| 1. Transportation | \$1,522,115.00 |
| 2. Charter School Tuition | \$14,709.00 |
| 3. Other Tuition | \$1,116,305.00 |
| 4. Debt Service | \$2,825,139.00 |
| 5. Other | \$10,168,093.00 |
| Percent Excluded from Total | 41% |
| Total Expenditures | \$37,724,042.00 |

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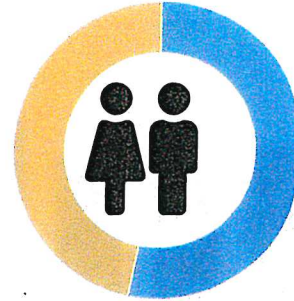
THIS DOCUMENT WAS CREATED ON: APRIL 29, 2021, 11:02 AM EST

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2019 - 20 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

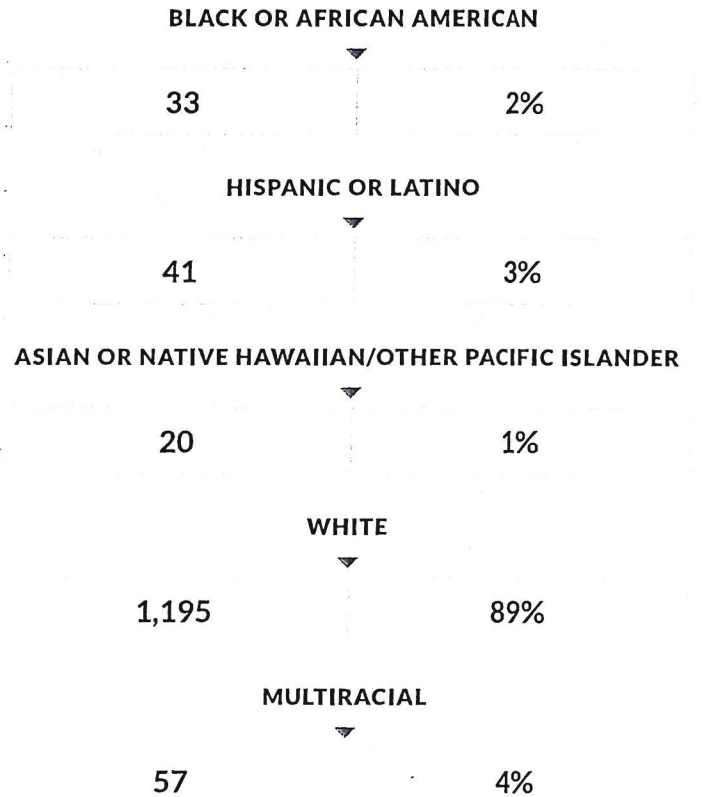
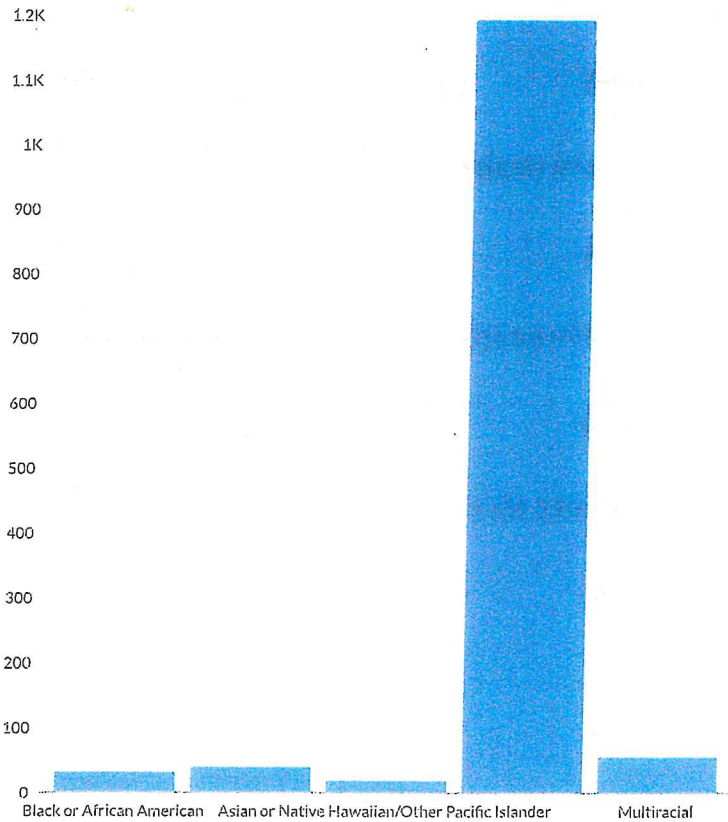
MECHANICVILLE CITY SCHOOL DISTRICT ENROLLMENT (2019 - 20)

K-12 Enrollment: 1,346

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

— —

MIGRANT

— —

STUDENTS WITH DISABILITIES

213

16%

HOMELESS

— —

FOSTER CARE

— —

ECONOMICALLY DISADVANTAGED

580

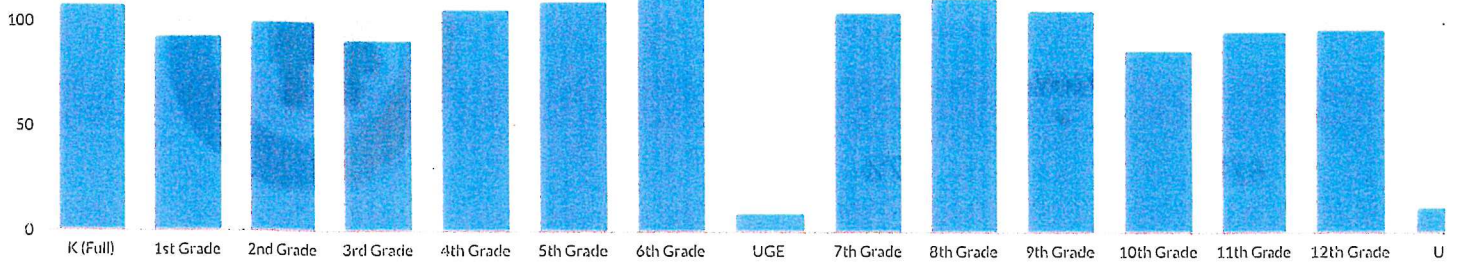
43%

PARENT IN ARMED FORCES

18

1%

ENROLLMENT BY GRADE

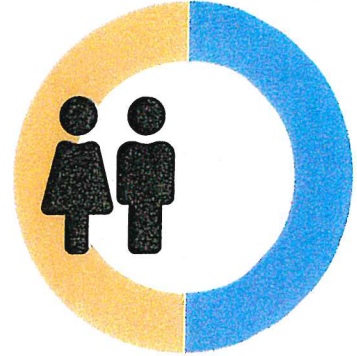


| Grade | Enrollment | Percentage |
|----------------------------|------------|------------|
| K (FULL DAY) | 108 | 8% |
| 1ST GRADE | 93 | 7% |
| 2ND GRADE | 100 | 7% |
| 3RD GRADE | 91 | 7% |
| 4TH GRADE | 106 | 8% |
| 5TH GRADE | 110 | 8% |
| 6TH GRADE | 114 | 8% |
| UNGRADED ELEMENTARY | 9 | 1% |
| 7TH GRADE | 105 | 8% |
| 8TH GRADE | 112 | 8% |
| 9TH GRADE | 106 | 8% |
| 10TH GRADE | 87 | 6% |
| 11TH GRADE | 96 | 7% |
| 12TH GRADE | 97 | 7% |
| UNGRADED SECONDARY | 12 | 1% |

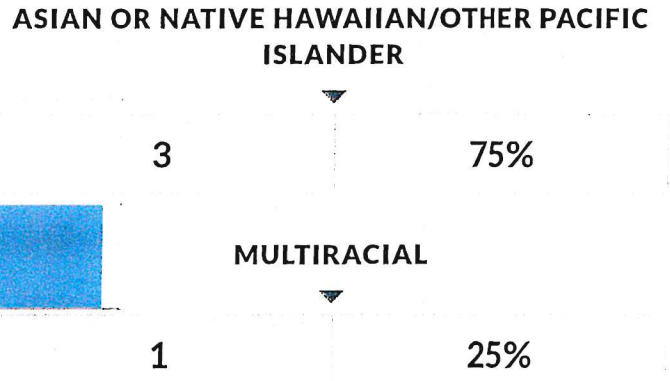
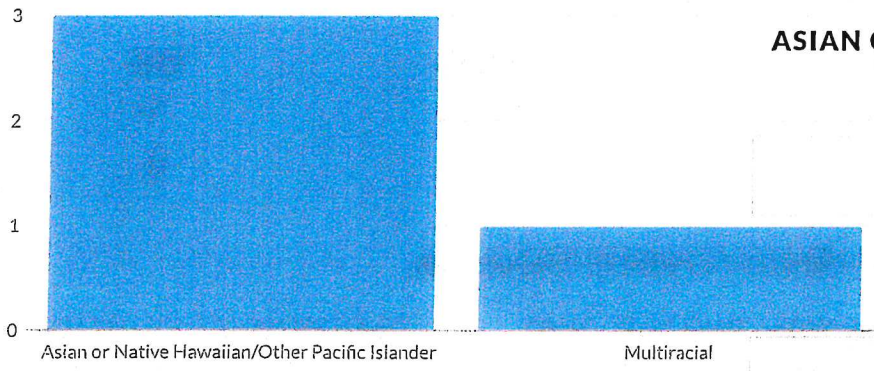
MECHANICVILLE CITY SCHOOL DISTRICT ENGLISH LANGUAGE LEARNERS ENROLLMENT (2019 - 20)

K-12 ELL Enrollment: 4
K-12 Former ELL Enrollment: 1

ELL ENROLLMENT BY GENDER



ELL ENROLLMENT BY ETHNICITY



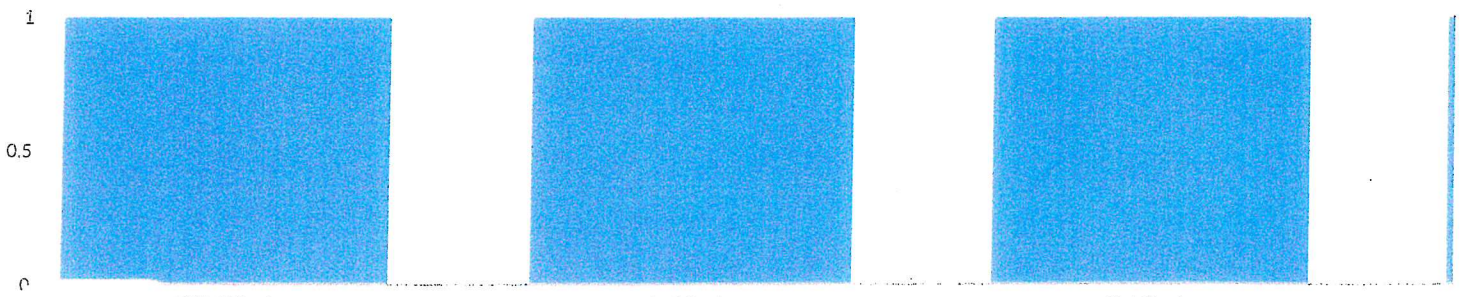
OTHER GROUPS

STUDENTS WITH DISABILITIES

ECONOMICALLY DISADVANTAGED



ELL ENROLLMENT BY GRADE



Help (Full Day)

K (FULL DAY)

2ND GRADE

3RD GRADE

4TH GRADE

| | | | |
|---|-----|---|-----|
| ▼ | ▼ | ▼ | ▼ |
| 1 | 25% | 1 | 25% |
| 1 | 25% | 1 | 25% |
| 1 | 25% | 1 | 25% |

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Chinese
- 2 Spanish
- 3 Urdu

ENGLISH LANGUAGE LEARNERS BREAKDOWN

| | | | |
|------------------|-------------------|------------------|-------------|
| NEWCOMERS | DEVELOPING | LONG TERM | SIFE |
| ▼ | ▼ | ▼ | ▼ |
| 5 | 2 | 0 | 0 |

ENGLISH LANGUAGE LEARNERS PROGRAMS

| | | |
|----------------------------------|-----------------------------------------------|-------------------------------------------------|
| ENGLISH AS A NEW LANGUAGE | ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM | TRANSITIONAL BILINGUAL EDUCATION PROGRAM |
| ▼ | ▼ | ▼ |
| 7 | 0 | 0 |

MECHANICVILLE CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

| Subgroup | Status |
|-------------------------------------------------|---------------|
| All Students | Good Standing |
| Asian or Native Hawaiian/Other Pacific Islander | Good Standing |
| Black or African American | Good Standing |
| Hispanic or Latino | Good Standing |
| Multiracial | Good Standing |
| White | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

| Subgroup | Status |
|----------------------------|---------------|
| All Students | Good Standing |
| White | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

| Subgroup | Cohort | Number In Cohort | Grad Rate |
|-------------------------------------------------|--------|------------------|-----------|
| All Students | 4-Year | 109 | 80.7% |
| | 5-Year | 93 | 88.2% |
| | 6-Year | 85 | 91.8% |
| American Indian or Alaska Native | 4-Year | 0 | — |
| | 5-Year | 0 | — |
| | 6-Year | 0 | — |
| Asian or Native Hawaiian/Other Pacific Islander | 4-Year | 0 | — |
| | 5-Year | 3 | — |
| | 6-Year | 2 | — |
| Black or African American | 4-Year | 4 | — |
| | 5-Year | 2 | — |
| | 6-Year | 1 | — |
| Hispanic or Latino | 4-Year | 6 | — |
| | 5-Year | 5 | — |
| | 6-Year | 7 | — |
| Multiracial | 4-Year | 5 | — |
| | 5-Year | 4 | — |
| | 6-Year | 2 | — |
| White | 4-Year | 99 | 82.8% |
| | 5-Year | 87 | 88.5% |
| | 6-Year | 77 | 92.2% |
| English Language Learners | 4-Year | 1 | — |
| | 5-Year | 0 | — |
| | 6-Year | 1 | — |
| Students with Disabilities | 4-Year | 27 | — |
| | 5-Year | 27 | — |
| | 6-Year | 29 | — |
| Economically Disadvantaged | 4-Year | 53 | 66% |
| | 5-Year | 34 | 82.4% |
| | 6-Year | 34 | 82.4% |

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

| SUBGROUP | READING | | | | MATH | | | |
|----------------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 34 | 31 | 26 | 8 | 24 | 40 | 29 | 8 |
| Students with Disabilities | 73 | 18 | 7 | 1 | 61 | 30 | 7 | 2 |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * |
| Asian | 21 | 27 | 34 | 17 | 8 | 23 | 43 | 26 |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * |
| Black or African American | 53 | 31 | 14 | 2 | 43 | 40 | 16 | 1 |
| Hispanic or Latino | 45 | 32 | 19 | 4 | 33 | 45 | 19 | 2 |
| White | 24 | 32 | 33 | 11 | 14 | 39 | 38 | 9 |
| Multiracial | 24 | 23 | 35 | 18 | 15 | 42 | 31 | 12 |
| Limited English Proficient | 78 | 17 | 4 | * | 51 | 40 | 8 | 1 |
| Economically Disadvantaged | 49 | 31 | 17 | 3 | 33 | 43 | 21 | 3 |

NEW YORK STATE NAEP GRADE 8

| SUBGROUP | READING | | | | MATH | | | |
|----------------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 30 | 38 | 28 | 4 | 34 | 32 | 22 | 11 |
| Students with Disabilities | 58 | 31 | 10 | 1 | 72 | 22 | 5 | 2 |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * |
| Asian | 21 | 33 | 36 | 10 | 15 | 25 | 29 | 31 |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * |
| Black or African American | 43 | 38 | 17 | 1 | 55 | 30 | 12 | 3 |
| Hispanic or Latino | 41 | 38 | 19 | 2 | 49 | 35 | 14 | 3 |
| White | 20 | 39 | 35 | 6 | 23 | 33 | 29 | 15 |
| Multiracial | * | * | * | * | * | * | * | * |
| Limited English Proficient | 83 | 16 | 1 | * | 88 | 10 | 2 | * |
| Economically Disadvantaged | 40 | 38 | 20 | 2 | 47 | 32 | 16 | 5 |

NATIONAL NAEP GRADE 4

| SUBGROUP | READING | | | | MATH | | | |
|----------------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 35 | 31 | 26 | 9 | 20 | 40 | 32 | 9 |
| Students with Disabilities | 70 | 18 | 9 | 2 | 51 | 33 | 14 | 3 |
| American Indian or Alaska Native | 50 | 30 | 17 | 3 | 32 | 43 | 22 | 4 |
| Asian | 18 | 25 | 35 | 22 | 7 | 23 | 41 | 29 |
| Native Hawaiian/Other Pacific Islander | 45 | 31 | 20 | 4 | 30 | 40 | 24 | 5 |
| Black or African American | 53 | 30 | 15 | 3 | 35 | 45 | 18 | 2 |
| Hispanic or Latino | 46 | 31 | 19 | 4 | 27 | 45 | 24 | 3 |
| White | 24 | 31 | 32 | 12 | 12 | 36 | 40 | 12 |
| Multiracial | 28 | 32 | 29 | 11 | 17 | 40 | 34 | 10 |
| Limited English Proficient | 65 | 25 | 8 | 1 | 41 | 43 | 15 | 1 |
| Economically Disadvantaged | 48 | 31 | 18 | 3 | 29 | 45 | 23 | 3 |

NATIONAL NAEP GRADE 8

| SUBGROUP | READING | | | | MATH | | | |
|----------------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 28 | 39 | 29 | 4 | 32 | 35 | 23 | 10 |
| Students with Disabilities | 64 | 27 | 8 | 1 | 68 | 23 | 7 | 2 |
| American Indian or Alaska Native | 40 | 41 | 19 | 1 | 48 | 37 | 13 | 3 |
| Asian | 13 | 30 | 43 | 13 | 12 | 24 | 31 | 33 |
| Native Hawaiian/Other Pacific Islander | 38 | 38 | 23 | 2 | 47 | 34 | 15 | 4 |
| Black or African American | 47 | 39 | 14 | 1 | 54 | 33 | 11 | 2 |
| Hispanic or Latino | 38 | 40 | 20 | 1 | 43 | 37 | 16 | 3 |
| White | 19 | 39 | 36 | 5 | 21 | 36 | 30 | 13 |
| Multiracial | 24 | 40 | 31 | 5 | 28 | 36 | 25 | 11 |
| Limited English Proficient | 73 | 24 | 3 | * | 73 | 22 | 4 | 1 |
| Economically Disadvantaged | 40 | 40 | 18 | 1 | 46 | 36 | 15 | 3 |

*There are not sufficient data for this subgroup.

STAFF QUALIFICATIONS (2019-20) INEXPERIENCED TEACHERS AND PRINCIPALS

| | TEACHERS | | | PRINCIPALS | | |
|--------------------------------|----------|-----------------|-----------------|------------|-----------------|-----------------|
| | Total | # Inexperienced | % Inexperienced | Total | # Inexperienced | % Inexperienced |
| THIS DISTRICT | 108 | 8 | 7% | 5 | 1 | 20% |
| STATEWIDE | 205,520 | 35,059 | 17% | 4,784 | 1,237 | 26% |
| STATEWIDE HIGH-POVERTY SCHOOLS | 46,266 | 13,190 | 29% | 1,168 | 320 | 27% |
| STATEWIDE LOW-POVERTY SCHOOLS | 61,131 | 5,677 | 9% | 1,193 | 260 | 22% |

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

| | Total | TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION | |
|--------------------------------|---------|---------------------------------------------------------------|-----|
| | | # | % |
| THIS DISTRICT | 108 | 1 | 1% |
| STATEWIDE | 216,218 | 20,182 | 9% |
| STATEWIDE HIGH-POVERTY SCHOOLS | 46,676 | 9,564 | 20% |
| STATEWIDE LOW-POVERTY SCHOOLS | 54,886 | 1,004 | 2% |

Teacher counts are as reported in Teacher Access and Authorization (TAA).

| Subgroup | Total | GRAD RATE | | REGENTS WITH ADVANCED DESIGNATION | | REGENTS DIPLOMA | | LOCAL DIPLOMA | | NON DIPLOMA CRED | | STILL ENROLLED | | GED TRANSFER | | DROPOUT | |
|-----------------------------|-------|-----------|-----|-----------------------------------|-----|-----------------|-----|---------------|----|------------------|----|----------------|----|--------------|----|---------|----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Parents not in Armed Forces | 101 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Parents in Armed Forces | 2 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 103 | 97 | 94% | 50 | 49% | 45 | 44% | 2 | 2% | 0 | 0% | 2 | 2% | 0 | 0% | 4 | 4% |
| Homeless | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 103 | 97 | 94% | 50 | 49% | 45 | 44% | 2 | 2% | 0 | 0% | 2 | 2% | 0 | 0% | 4 | 4% |
| Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

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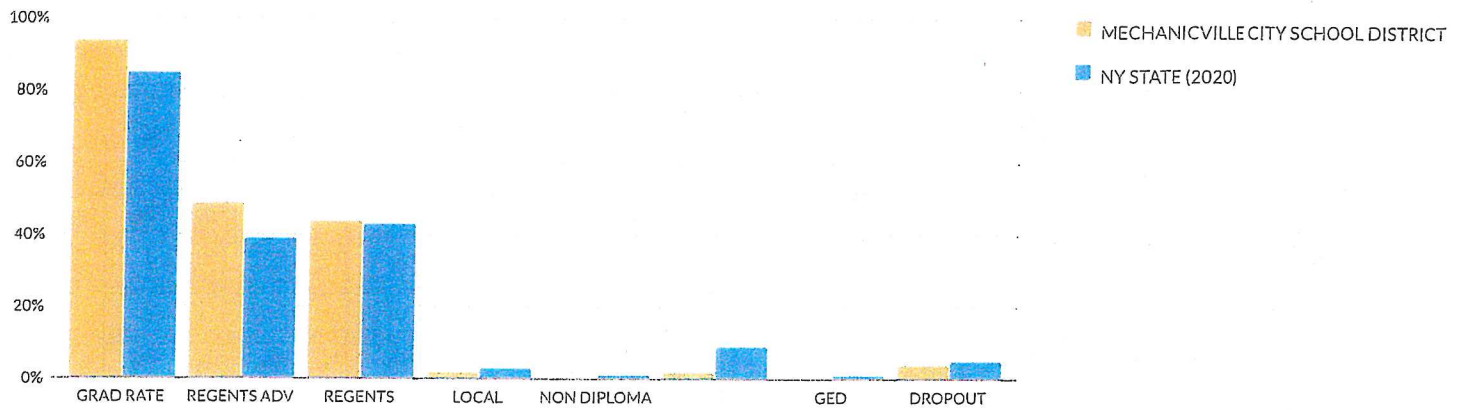
THIS DOCUMENT WAS CREATED ON: APRIL 19, 2021, 9:55 AM EST

MECHANICVILLE CITY SCHOOL DISTRICT GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2020

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



GRADUATION RATE

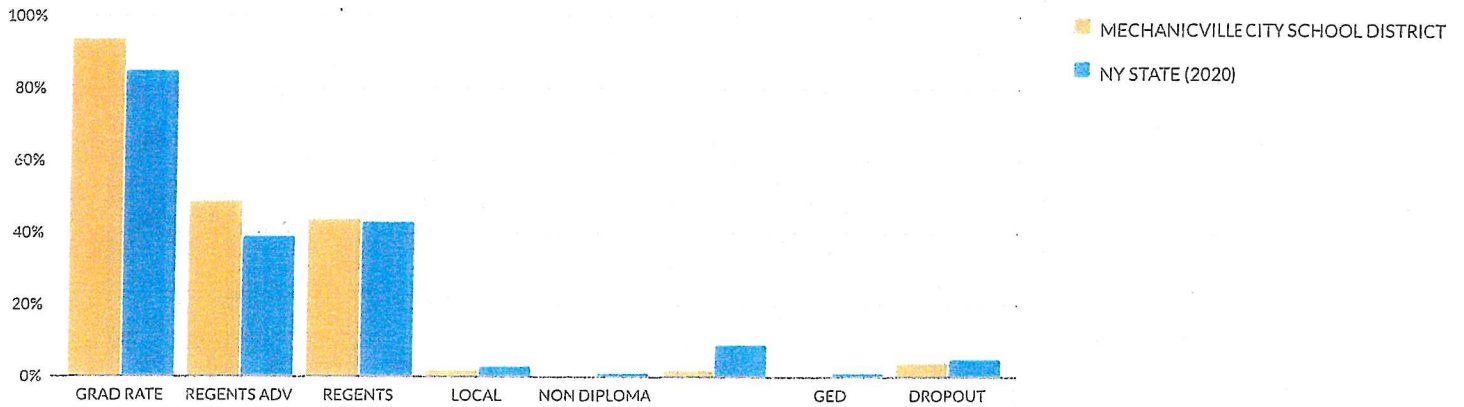
| Subgroup | Total | GRAD RATE | | REGENTS WITH ADVANCED DESIGNATION | | REGENTS DIPLOMA | | LOCAL DIPLOMA | | NON DIPLOMA CRED | | STILL ENROLLED | | GED TRANSFER | | DROPOUT | |
|-------------------------------------------------|-------|-----------|------|-----------------------------------|-----|-----------------|-----|---------------|-----|------------------|----|----------------|-----|--------------|----|---------|-----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 103 | 97 | 94% | 50 | 49% | 45 | 44% | 2 | 2% | 0 | 0% | 2 | 2% | 0 | 0% | 4 | 4% |
| Female | 50 | 48 | 96% | 24 | 48% | 22 | 44% | 2 | 4% | 0 | 0% | 0 | 0% | 0 | 0% | 2 | 4% |
| Male | 53 | 49 | 92% | 26 | 49% | 23 | 43% | 0 | 0% | 0 | 0% | 2 | 4% | 0 | 0% | 2 | 4% |
| Multiracial | 2 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| American Indian or Alaska Native | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 5 | 5 | 100% | 2 | 40% | 3 | 60% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| White | 91 | 85 | 93% | 44 | 48% | 39 | 43% | 2 | 2% | 0 | 0% | 2 | 2% | 0 | 0% | 4 | 4% |
| Black or African American | 3 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Hispanic or Latino | 2 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| General-Education Students | 94 | 91 | 97% | 50 | 53% | 40 | 43% | 1 | 1% | 0 | 0% | 1 | 1% | 0 | 0% | 2 | 2% |
| Students with Disabilities | 9 | 6 | 67% | 0 | 0% | 5 | 56% | 1 | 11% | 0 | 0% | 1 | 11% | 0 | 0% | 2 | 22% |
| Non-English Language Learners | 103 | 97 | 94% | 50 | 49% | 45 | 44% | 2 | 2% | 0 | 0% | 2 | 2% | 0 | 0% | 4 | 4% |
| English Language Learners | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Economically Disadvantaged | 64 | 63 | 98% | 42 | 66% | 21 | 33% | 0 | 0% | 0 | 0% | 1 | 2% | 0 | 0% | 0 | 0% |
| Economically Disadvantaged | 39 | 34 | 87% | 8 | 21% | 24 | 62% | 2 | 5% | 0 | 0% | 1 | 3% | 0 | 0% | 4 | 10% |
| Not Migrant | 103 | 97 | 94% | 50 | 49% | 45 | 44% | 2 | 2% | 0 | 0% | 2 | 2% | 0 | 0% | 4 | 4% |
| Migrant | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parents not in Armed Forces | 101 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Parents in Armed Forces | 2 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 103 | 97 | 94% | 50 | 49% | 45 | 44% | 2 | 2% | 0 | 0% | 2 | 2% | 0 | 0% | 4 | 4% |
| Homeless | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 103 | 97 | 94% | 50 | 49% | 45 | 44% | 2 | 2% | 0 | 0% | 2 | 2% | 0 | 0% | 4 | 4% |
| Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

MECHANICVILLE CITY SCHOOL DISTRICT GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2020

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



GRADUATION RATE

| Subgroup | Total | GRAD RATE | | REGENTS WITH ADVANCED DESIGNATION | | REGENTS DIPLOMA | | LOCAL DIPLOMA | | NON DIPLOMA CRED | | STILL ENROLLED | | GED TRANSFER | | DROPOUT | |
|-------------------------------------------------|-------|-----------|------|-----------------------------------|-----|-----------------|-----|---------------|-----|------------------|----|----------------|-----|--------------|----|---------|-----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 103 | 97 | 94% | 50 | 49% | 45 | 44% | 2 | 2% | 0 | 0% | 2 | 2% | 0 | 0% | 4 | 4% |
| Female | 50 | 48 | 96% | 24 | 48% | 22 | 44% | 2 | 4% | 0 | 0% | 0 | 0% | 0 | 0% | 2 | 4% |
| Male | 53 | 49 | 92% | 26 | 49% | 23 | 43% | 0 | 0% | 0 | 0% | 2 | 4% | 0 | 0% | 2 | 4% |
| Multiracial | 2 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| American Indian or Alaska Native | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 5 | 5 | 100% | 2 | 40% | 3 | 60% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| White | 91 | 85 | 93% | 44 | 48% | 39 | 43% | 2 | 2% | 0 | 0% | 2 | 2% | 0 | 0% | 4 | 4% |
| Black or African American | 3 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Hispanic or Latino | 2 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| General-Education Students | 94 | 91 | 97% | 50 | 53% | 40 | 43% | 1 | 1% | 0 | 0% | 1 | 1% | 0 | 0% | 2 | 2% |
| Students with Disabilities | 9 | 6 | 67% | 0 | 0% | 5 | 56% | 1 | 11% | 0 | 0% | 1 | 11% | 0 | 0% | 2 | 22% |
| Non-English Language Learners | 103 | 97 | 94% | 50 | 49% | 45 | 44% | 2 | 2% | 0 | 0% | 2 | 2% | 0 | 0% | 4 | 4% |
| English Language Learners | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Economically Disadvantaged | 64 | 63 | 98% | 42 | 66% | 21 | 33% | 0 | 0% | 0 | 0% | 1 | 2% | 0 | 0% | 0 | 0% |
| Economically Disadvantaged | 39 | 34 | 87% | 8 | 21% | 24 | 62% | 2 | 5% | 0 | 0% | 1 | 3% | 0 | 0% | 4 | 10% |
| Not Migrant | 103 | 97 | 94% | 50 | 49% | 45 | 44% | 2 | 2% | 0 | 0% | 2 | 2% | 0 | 0% | 4 | 4% |
| Migrant | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parents not in Armed Forces | 101 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Parents in Armed Forces | 2 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 103 | 97 | 94% | 50 | 49% | 45 | 44% | 2 | 2% | 0 | 0% | 2 | 2% | 0 | 0% | 4 | 4% |
| Homeless | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 103 | 97 | 94% | 50 | 49% | 45 | 44% | 2 | 2% | 0 | 0% | 2 | 2% | 0 | 0% | 4 | 4% |
| Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

Equalized Total Assessed Value 94,085,151

School District - 411000 Mechanicville CSD

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 6 | 100,000 | 0.11 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 1 | 2,294 | 0.00 |
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 2 | 14,221 | 0.02 |
| 13870 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 2 | 472,936 | 0.50 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 484(2) | 1 | 4,587 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 1 | 25,688 | 0.03 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 20 | 1,601,909 | 1.70 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 2 | 52,834 | 0.06 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 53,670 | 0.06 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 31,101 | 0.03 |
| 41834 | ENHANCED STAR | RPTL 425 | 63 | 4,497,883 | 4.78 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 177 | 5,456,202 | 5.80 |
| 41864 | Basic STAR (land belongs to ot | RPTL 425 | 1 | 16,055 | 0.02 |
| 42100 | SILOS, MANUIRE STORAGE TANKS, | RPTL 483-a | 1 | 9,633 | 0.01 |

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

| | | |
|-----|------------|-------|
| 279 | 12,339,013 | 13.11 |
| 0 | 0 | 0.00 |
| 279 | 12,339,013 | 13.11 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 94,085,151

School District - 411000 Mechanicville CSD

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 6 | 100,000 | 0.11 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 1 | 2,294 | 0.00 |
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 2 | 14,221 | 0.02 |
| 13870 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 2 | 472,936 | 0.50 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 1 | 4,587 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 1 | 25,688 | 0.03 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 20 | 1,601,909 | 1.70 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 2 | 52,834 | 0.06 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 53,670 | 0.06 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 31,101 | 0.03 |
| 41834 | ENHANCED STAR | RPTL 425 | 63 | 4,497,883 | 4.78 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 177 | 5,456,202 | 5.80 |
| 41864 | Basic STAR (land belongs to ot | RPTL 425 | 1 | 16,055 | 0.02 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 1 | 9,633 | 0.01 |

Total Exemptions Exclusive of System Exemptions: 279

Total System Exemptions: 0

Totals: 279

12,339,013
 0
 12,339,013

13.11
 0.00
 13.11

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

S495 Exemption Impact Report
School District Summary

Date/Time - 4/5/2021 14:28:16
Total Assessed Value 680,203,319

Equalized Total Assessed Value 927,018,299

School District - 411000 Mechanicville Csd

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 4 | 704,058 | 0.08 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 15 | 5,922,241 | 0.64 |
| 13350 | CITY - GENERALLY | RPTL 406(1) | 30 | 6,684,188 | 0.72 |
| 13370 | CITY - CEMETERY LAND | RPTL 446 | 3 | 107,527 | 0.01 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 20 | 1,538,380 | 0.17 |
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 4 | 1,770,604 | 0.19 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 2 | 23,240,951 | 2.51 |
| 14110 | USA - SPECIFIED USES | STATE L 54 | 2 | 424,623 | 0.05 |
| 17650 | FACILITIES DEVELOPMENT CORP | MC K UCON L 4413 | 1 | 1,096,892 | 0.12 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 4 | 14,161,441 | 1.53 |
| 18040 | URBAN REN: OWNER-MUNICIPALITY | GEN MUNY 506 | 1 | 19,892 | 0.00 |
| 18080 | MUN HSNB AUTH-FEDERAL/MUN AIDE | PUB HSNB L 52(3)&(5) | 3 | 5,148,387 | 0.56 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 1 | 231,183 | 0.02 |
| 25100 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 1 | 456,989 | 0.05 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 11 | 14,318,019 | 1.54 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 3 | 1,196,559 | 0.13 |
| 25400 | FRATERNAL ORGANIZATION | RPTL 428 | 1 | 182,796 | 0.02 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 2 | 159,328 | 0.02 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 3 | 2,116,470 | 0.23 |
| 27200 | RAILROAD - WHOLLY EXEMPT | RPTL 489-d&dd | 7 | 6,987,649 | 0.75 |
| 33800 | COUNTY WATER OR SEWER DIST | COUNTY L 272 | 3 | 35,580 | 0.00 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 53 | 0 | 0.00 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 44 | 0 | 0.00 |
| 41140 | ALT VET EX-WAR PERIOD-DISABIL | RPTL 458-a | 21 | 0 | 0.00 |
| 41160 | COLD WAR VETERANS (15%) | RPTL 458-b | 1 | 0 | 0.00 |
| 41400 | CLERGY | RPTL 460 | 2 | 4,486 | 0.00 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 1 | 328,252 | 0.04 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 1 | 107,848 | 0.01 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 2 | 154,839 | 0.02 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 7 | 310,400 | 0.03 |
| 41834 | ENHANCED STAR | RPTL 425 | 393 | 35,737,486 | 3.86 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 987 | 38,832,998 | 4.19 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqqq | 14 | 151,806 | 0.02 |

Equalized Total Assessed Value 927,018,299

School District - 411000 Mechanicville Csd

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--------------------------------------------------|-----------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 47200 | RAILROAD - PARTIALLY EXEMPT | RPTL 489-d&dd | 3 | 268,330 | 0.03 |
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 6 | 98,256 | 0.01 |
| Total Exemptions Exclusive of System Exemptions: | | | | 162,498,458 | 17.53 |
| Total System Exemptions: | | | | 0 | 0.00 |
| Totals: | | | | 162,498,458 | 17.53 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

| SWIS Code | Name | Parcels | Land Assessed Value | Total Assessed Value | School Taxable | Total Star Exempt Amt | Star Taxable |
|-----------|----------|---------|---------------------|----------------------|----------------|-----------------------|--------------|
| 413800 | Halfmoon | 1580 | 58,794,857 | 248,023,576 | 217,968,410 | 16,640,790 | 201,327,620 |
| | | 1580 | 58,794,857 | 248,023,576 | 217,968,410 | 16,640,790 | 201,327,620 |

